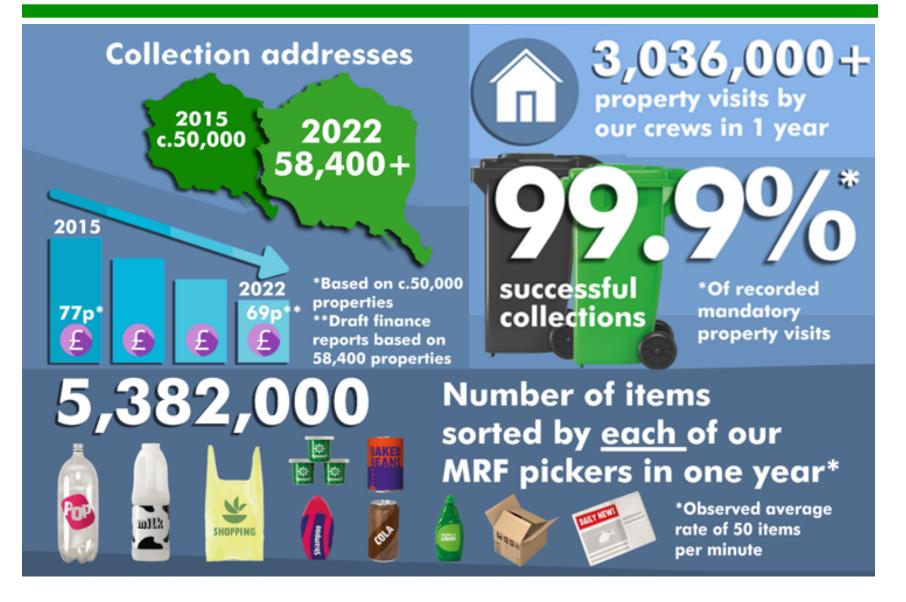


Waste, Recycling and Fleet

Simon Lane – Service Lead David Bartram – Director



Key Service Statistics





Recruitment

- Remains challenging
- 3 categories of driver
- Progression pathway
- 4 new drivers through progression pathway

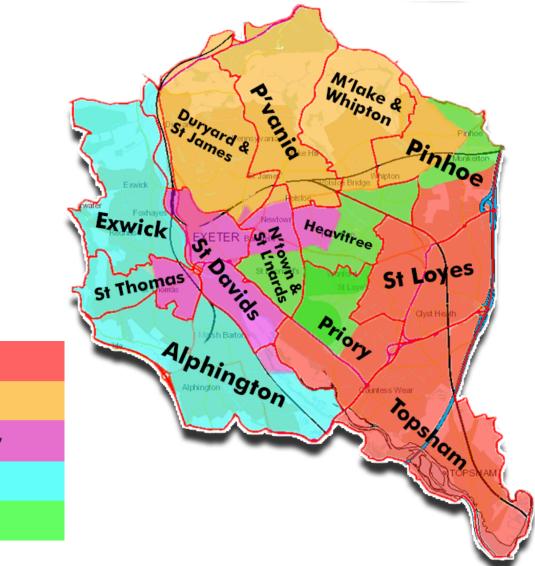








Operational Setup



Monday Tuesday Wednesday Thursday Friday



Current Food Waste Roll Out

Area	Number of properties	Collection day
Parts of Alphington	2408	Thursday
Parts of Beacon Heath	1855	Tuesday
Parts of St Loyes	2100	Monday



Food Waste Collection Statistics

2022		
April	9.26	
May	8.74	
June	10.88	
July	15.12	
August	14.90	
September	18.66	158.52
October	17.08	
November	30.34	toppos
December	33.54	tonnes



Next Phase Food Waste – Vehicle 1

Area	Properties	Collection day	Proposed first collection
Parts of Cowick & St Thomas	2179	Wednesday	15/02/2023
Parts of Pinhoe	1326	Friday	03/03/2023



Next Phase Food Waste – Vehicle 2

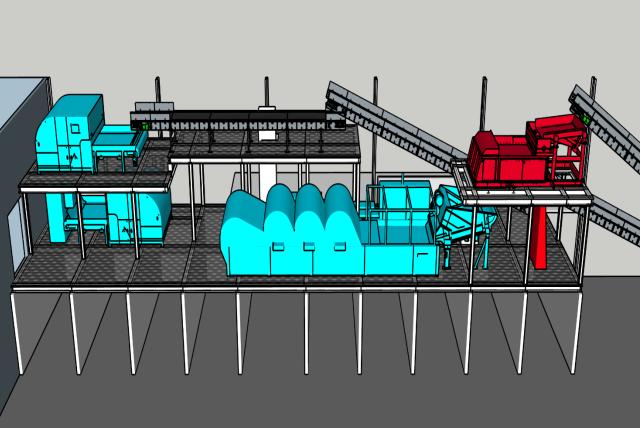
Area	Number of properties	Collection Day	Proposed first collection
Parts of Digby & Whipton Barton	2065	Monday	13/03/2023
Parts of Stoke Hill & Pennsylvania area	2477	Tuesday	28/03/2023
Parts of Heavitree & Polsloe	1596	Wednesday	05/04/2023
Parts of St Thomas & Cowick	2380	Thursday	27/04/2023
Parts of St Leonards	2071	Friday	26/05/2023



MRF Upgrade









Fire Suppression





Storage Bays





Other Depot Improvement Works











Denis the Dustcart







- 24 loads of material processed following Christmas
- 580 tonnes of recyclables sent for processing
- £123k of income obtained







Granulating Plastics





The only UK local Authority to help create innovative UK circular economy products from waste plastics...



Collective action | Efficient resource management | Regenerative design